

Combined Delivery Report by Activity With Encumbrance



UNDP UN Development Programme
Report ID: ungl143b

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Selection Criteria :

Business Unit: PHL10
Period: Jan-Dec (2004)
Selected Award Id: 00014471
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00014471 Bohol Marine Triangle	Period : Jan-Dec (2004)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner : 02491 Non-Governmental Organisatio Location : Philippines
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76125 - Realized Loss	0.00	7.55	0.00	0.00	7.55
Total for Fund 62000	0.00	7.55	0.00	0.00	7.55
Total for Activity	0.00	7.55	0.00	0.00	7.55

Activity : ACTIVITY1 (1Management of existing MPAs)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	22,594.16	0.00	0.00	0.00	22,594.16
71620 - Daily Subsistence Allow-Local	7.14	0.00	0.00	0.00	7.14
71635 - Travel - Other	680.41	0.00	0.00	0.00	680.41
72125 - Svc Co-Studies & Research Serv	12,083.95	0.00	0.00	0.00	12,083.95
72145 - Svc Co-Training and Educ Serv	4,617.88	0.00	0.00	0.00	4,617.88
72205 - Office Machinery	457.73	0.00	0.00	0.00	457.73
72220 - Furniture	36.96	0.00	0.00	0.00	36.96
72420 - Land Telephone Charges	365.01	0.00	0.00	0.00	365.01
72425 - Mobile Telephone Charges	96.00	0.00	0.00	0.00	96.00
72430 - Postage and Pouch	8.59	0.00	0.00	0.00	8.59
72435 - E-mail-Subscription	76.77	0.00	0.00	0.00	76.77
72505 - Stationery & other Office Supp	263.78	0.00	0.00	0.00	263.78
74105 - Management and Reporting Srvs	15.08	0.00	0.00	0.00	15.08
74505 - Insurance	42.10	0.00	0.00	0.00	42.10
74510 - Bank Charges	-0.07	0.00	0.00	0.00	-0.07
74525 - Sundry	800.88	0.00	0.00	0.00	800.88
Total for Fund 62000	42,146.37	0.00	0.00	0.00	42,146.37
Total for Activity ACTIVITY1	42,146.37	0.00	0.00	0.00	42,146.37

Activity : ACTIVITY11(11Mini Poster/Popularization o)

Fund : 62000 (GEF Voluntary Contribution)

72510 - Publications	150.05	0.00	0.00	0.00	150.05
Total for Fund 62000	150.05	0.00	0.00	0.00	150.05
Total for Activity ACTIVITY11	150.05	0.00	0.00	0.00	150.05

Activity : ACTIVITY13(13Facilitate Seaborne Patrol)

Fund : 62000 (GEF Voluntary Contribution)

72145 - Svc Co-Training and Educ Serv	459.74	0.00	0.00	0.00	459.74
74525 - Sundry	584.09	0.00	0.00	0.00	584.09

Combined Delivery Report by Activity With Encumbrance



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Award Id : 00014471 Bohol Marine Triangle Project # : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2004)		
	Impl. Partner :	Location :	02491 Non-Governmental Organisations Philippines		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	1,043.83	0.00	0.00	0.00	1,043.83
Total for Activity ACTIVITY13	1,043.83	0.00	0.00	0.00	1,043.83
Activity : ACTIVITY14(14Conduct Capability Buildin)					
Fund : 62000 (GEF Voluntary Contribution)					
72145 - Svc Co-Training and Educ Serv	946.59	0.00	0.00	0.00	946.59
Total for Fund 62000	946.59	0.00	0.00	0.00	946.59
Total for Activity ACTIVITY14	946.59	0.00	0.00	0.00	946.59
Activity : ACTIVITY15(15Facilitate/participate in)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	77.00	0.00	0.00	0.00	77.00
Total for Fund 62000	77.00	0.00	0.00	0.00	77.00
Total for Activity ACTIVITY15	77.00	0.00	0.00	0.00	77.00
Activity : ACTIVITY16(16Conduct Resource Valuation)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	18.02	0.00	0.00	0.00	18.02
72145 - Svc Co-Training and Educ Serv	2,001.84	0.00	0.00	0.00	2,001.84
Total for Fund 62000	2,019.86	0.00	0.00	0.00	2,019.86
Total for Activity ACTIVITY16	2,019.86	0.00	0.00	0.00	2,019.86
Activity : ACTIVITY17(17Devt/Acquisition of IEC)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	4,004.73	0.00	0.00	0.00	4,004.73
71635 - Travel - Other	8.63	0.00	0.00	0.00	8.63
72205 - Office Machinery	288.04	0.00	0.00	0.00	288.04
72220 - Furniture	36.96	0.00	0.00	0.00	36.96
72420 - Land Telephone Charges	304.72	0.00	0.00	0.00	304.72
72425 - Mobile Telephone Charges	115.57	0.00	0.00	0.00	115.57
72430 - Postage and Pouch	8.59	0.00	0.00	0.00	8.59
72435 - E-mail-Subscription	76.77	0.00	0.00	0.00	76.77
72505 - Stationery & other Office Supp	433.47	0.00	0.00	0.00	433.47
72510 - Publications	880.59	0.00	0.00	0.00	880.59
74105 - Management and Reporting Srvs	15.08	0.00	0.00	0.00	15.08
74505 - Insurance	42.10	0.00	0.00	0.00	42.10
74510 - Bank Charges	-0.07	0.00	0.00	0.00	-0.07
74525 - Sundry	800.88	0.00	0.00	0.00	800.88
Total for Fund 62000	7,016.06	0.00	0.00	0.00	7,016.06

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Award Id : 00014471 Bohol Marine Triangle	Period : Jan-Dec (2004)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner : 02491 Non-Governmental Organisatio
	Location : Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Total for Activity ACTIVITY17	7,016.06	0.00	0.00	0.00	7,016.06
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Activity : ACTIVITY18(18Conduct of Awareness Raising)

Fund : 62000 (GEF Voluntary Contribution)

71635 - Travel - Other	26.02	0.00	0.00	0.00	26.02
72145 - Svc Co-Training and Educ Serv	982.64	0.00	0.00	0.00	982.64
72510 - Publications	1,661.91	0.00	0.00	0.00	1,661.91

Total for Fund 62000	2,670.57	0.00	0.00	0.00	2,670.57
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Total for Activity ACTIVITY18	2,670.57	0.00	0.00	0.00	2,670.57
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Activity : ACTIVITY2 (2CRM Planning / implementatio)

Fund : 62000 (GEF Voluntary Contribution)

71635 - Travel - Other	143.84	0.00	0.00	0.00	143.84
72145 - Svc Co-Training and Educ Serv	266.64	0.00	0.00	0.00	266.64

Total for Fund 62000	410.48	0.00	0.00	0.00	410.48
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Total for Activity ACTIVITY2	410.48	0.00	0.00	0.00	410.48
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Activity : ACTIVITY20(20Implement of user fee/tru)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	2,224.85	0.00	0.00	0.00	2,224.85
72205 - Office Machinery	457.73	0.00	0.00	0.00	457.73
72220 - Furniture	36.96	0.00	0.00	0.00	36.96
72420 - Land Telephone Charges	304.72	0.00	0.00	0.00	304.72
72425 - Mobile Telephone Charges	115.57	0.00	0.00	0.00	115.57
72430 - Postage and Pouch	8.59	0.00	0.00	0.00	8.59
72435 - E-mail-Subscription	81.41	0.00	0.00	0.00	81.41
72505 - Stationery & other Office Supp	263.78	0.00	0.00	0.00	263.78
74105 - Management and Reporting Srvs	15.08	0.00	0.00	0.00	15.08
74505 - Insurance	42.10	0.00	0.00	0.00	42.10
74510 - Bank Charges	- 0.07	0.00	0.00	0.00	- 0.07
74525 - Sundry	800.88	0.00	0.00	0.00	800.88

Total for Fund 62000	4,351.60	0.00	0.00	0.00	4,351.60
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Total for Activity ACTIVITY20	4,351.60	0.00	0.00	0.00	4,351.60
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Activity : ACTIVITY21(21Formulation/implementation o)

Fund : 62000 (GEF Voluntary Contribution)

72145 - Svc Co-Training and Educ Serv	2,984.05	0.00	0.00	0.00	2,984.05
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Total for Fund 62000	2,984.05	0.00	0.00	0.00	2,984.05
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Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2004)			
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio			
	Location :	Philippines			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY21	2,984.05	0.00	0.00	0.00	2,984.05
Activity : ACTIVITY22(22Resolution land tenure stat)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	722.94	0.00	0.00	0.00	722.94
71635 - Travel - Other	29.08	0.00	0.00	0.00	29.08
72205 - Office Machinery	305.16	0.00	0.00	0.00	305.16
72220 - Furniture	24.64	0.00	0.00	0.00	24.64
72420 - Land Telephone Charges	203.14	0.00	0.00	0.00	203.14
72425 - Mobile Telephone Charges	77.07	0.00	0.00	0.00	77.07
72430 - Postage and Pouch	5.74	0.00	0.00	0.00	5.74
72435 - E-mail-Subscription	51.19	0.00	0.00	0.00	51.19
72505 - Stationery & other Office Supp	175.84	0.00	0.00	0.00	175.84
74105 - Management and Reporting Srvs	10.06	0.00	0.00	0.00	10.06
74110 - Audit Fees	0.00	2,143.85	0.00	0.00	2,143.85
74505 - Insurance	28.07	0.00	0.00	0.00	28.07
74510 - Bank Charges	-0.04	0.00	0.00	0.00	-0.04
74525 - Sundry	533.92	0.00	0.00	0.00	533.92
Total for Fund 62000	2,166.81	2,143.85	0.00	0.00	4,310.66
Total for Activity ACTIVITY22	2,166.81	2,143.85	0.00	0.00	4,310.66
Activity : ACTIVITY23(23Mangt Board Formation and)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	6,495.93	0.00	0.00	0.00	6,495.93
72205 - Office Machinery	457.73	0.00	0.00	0.00	457.73
72220 - Furniture	36.96	0.00	0.00	0.00	36.96
72420 - Land Telephone Charges	304.72	0.00	0.00	0.00	304.72
72425 - Mobile Telephone Charges	126.11	0.00	0.00	0.00	126.11
72430 - Postage and Pouch	8.59	0.00	0.00	0.00	8.59
72435 - E-mail-Subscription	83.29	0.00	0.00	0.00	83.29
72505 - Stationery & other Office Supp	268.00	0.00	0.00	0.00	268.00
74105 - Management and Reporting Srvs	15.08	0.00	0.00	0.00	15.08
74505 - Insurance	42.10	0.00	0.00	0.00	42.10
74510 - Bank Charges	-0.07	0.00	0.00	0.00	-0.07
74525 - Sundry	1,106.17	0.00	0.00	0.00	1,106.17
Total for Fund 62000	8,944.61	0.00	0.00	0.00	8,944.61
Total for Activity ACTIVITY23	8,944.61	0.00	0.00	0.00	8,944.61
Activity : ACTIVITY24(24Master Plan Dev't)					
Fund : 62000 (GEF Voluntary Contribution)					
74120 - Capacity Assessment	9,700.75	0.00	0.00	0.00	9,700.75
74525 - Sundry	544.38	0.00	0.00	0.00	544.38
Total for Fund 62000	10,245.13	0.00	0.00	0.00	10,245.13
Total for Activity ACTIVITY24	10,245.13	0.00	0.00	0.00	10,245.13



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Project # : 00014471 Bohol Marine Triangle	Impl. Partner : 02491 Non-Governmental Organisatio
	Location : Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY25(25Conduct selected, forums sy)					
Fund : 62000 (GEF Voluntary Contribution)					
71615 - Daily Subsistence Allow-Intl	0.00	610.00	0.00	0.00	610.00
74525 - Sundry	1,155.40	0.00	0.00	0.00	1,155.40
Total for Fund 62000	1,155.40	610.00	0.00	0.00	1,765.40
Total for Activity ACTIVITY25	1,155.40	610.00	0.00	0.00	1,765.40
Activity : ACTIVITY26(26Attend invitational trng o)					
Fund : 62000 (GEF Voluntary Contribution)					
74525 - Sundry	757.80	0.00	0.00	0.00	757.80
Total for Fund 62000	757.80	0.00	0.00	0.00	757.80
Total for Activity ACTIVITY26	757.80	0.00	0.00	0.00	757.80
Activity : ACTIVITY27(Meeting/Conferences)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	1,415.51	0.00	0.00	0.00	1,415.51
71620 - Daily Subsistence Allow-Local	1,476.80	0.00	0.00	0.00	1,476.80
71635 - Travel - Other	653.38	0.00	0.00	0.00	653.38
74120 - Capacity Assessment	6,634.26	0.00	0.00	0.00	6,634.26
74525 - Sundry	1,342.80	0.00	0.00	0.00	1,342.80
Total for Fund 62000	11,522.75	0.00	0.00	0.00	11,522.75
Total for Activity ACTIVITY27	11,522.75	0.00	0.00	0.00	11,522.75
Activity : ACTIVITY29(29Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71605 - Travel Tickets-International	0.00	320.95	0.00	0.00	320.95
74525 - Sundry	1,569.55	385.16	0.00	0.00	1,954.71
Total for Fund 62000	1,569.55	706.11	0.00	0.00	2,275.66
Total for Activity ACTIVITY29	1,569.55	706.11	0.00	0.00	2,275.66
Activity : ACTIVITY3 (3PO Development / Strengtheni)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	162.55	0.00	0.00	0.00	162.55
72145 - Svc Co-Training and Educ Serv	6,558.06	0.00	0.00	0.00	6,558.06
74525 - Sundry	0.00	20.42	0.00	0.00	20.42
Total for Fund 62000	6,720.61	20.42	0.00	0.00	6,741.03



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Award Id : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2004)		
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :		02491 Non-Governmental Organisatio		
	Location :		Philippines		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY3	6,720.61	20.42	0.00	0.00	6,741.03
Activity : ACTIVITY4 (4Strengthening Community Cor)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	179.97	0.00	0.00	0.00	179.97
Total for Fund 62000	179.97	0.00	0.00	0.00	179.97
Total for Activity ACTIVITY4	179.97	0.00	0.00	0.00	179.97
Activity : ACTIVITY5 (5Conduct of Mun Policy Di)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	2,236.69	0.00	0.00	0.00	2,236.69
71635 - Travel - Other	10.32	0.00	0.00	0.00	10.32
72145 - Svc Co-Training and Educ Serv	273.39	0.00	0.00	0.00	273.39
72205 - Office Machinery	457.73	0.00	0.00	0.00	457.73
72220 - Furniture	36.96	0.00	0.00	0.00	36.96
72420 - Land Telephone Charges	252.16	0.00	0.00	0.00	252.16
72425 - Mobile Telephone Charges	115.57	0.00	0.00	0.00	115.57
72430 - Postage and Pouch	8.59	0.00	0.00	0.00	8.59
72435 - E-mail-Subscription	76.77	0.00	0.00	0.00	76.77
72505 - Stationery & other Office Supp	263.78	0.00	0.00	0.00	263.78
74105 - Management and Reporting Srvs	15.08	0.00	0.00	0.00	15.08
74505 - Insurance	42.10	0.00	0.00	0.00	42.10
74510 - Bank Charges	-0.07	0.00	0.00	0.00	-0.07
74525 - Sundry	800.88	0.00	0.00	0.00	800.88
Total for Fund 62000	4,589.95	0.00	0.00	0.00	4,589.95
Total for Activity ACTIVITY5	4,589.95	0.00	0.00	0.00	4,589.95
Activity : ACTIVITY6 (6Conduct Advocacy Forum on C)					
Fund : 62000 (GEF Voluntary Contribution)					
72145 - Svc Co-Training and Educ Serv	437.79	0.00	0.00	0.00	437.79
Total for Fund 62000	437.79	0.00	0.00	0.00	437.79
Total for Activity ACTIVITY6	437.79	0.00	0.00	0.00	437.79
Activity : ACTIVITY7 (7Endefense)					
Fund : 62000 (GEF Voluntary Contribution)					
72145 - Svc Co-Training and Educ Serv	269.44	0.00	0.00	0.00	269.44
Total for Fund 62000	269.44	0.00	0.00	0.00	269.44
Total for Activity ACTIVITY7	269.44	0.00	0.00	0.00	269.44

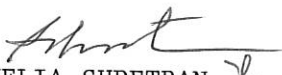
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Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2004)			
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio			
	Location :	Philippines			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	122,858.13	25,190.10	0.00	160.77	148,209.00


AMELIA SUPETRAN
Team Leader, Energy and Environment

Signed By : _____ Date : _____

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Award Id : 00014471 Bohol Marine Triangle	Period : Jan-Dec (2005)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner : 02491 Non-Governmental Organisatio
	Location : Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY13	1,855.38	0.00	0.00	0.00	1,855.38
Activity : ACTIVITY14(14Conduct Capability Buildin)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	776.82	0.00	0.00	0.00	776.82
72145 - Svc Co-Training and Educ Serv	901.13	0.00	0.00	0.00	901.13
Total for Fund 62000	1,677.95	0.00	0.00	0.00	1,677.95
Total for Activity ACTIVITY14	1,677.95	0.00	0.00	0.00	1,677.95
Activity : ACTIVITY15(15Facilitate/participate in)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	90.09	0.00	0.00	0.00	90.09
74525 - Sundry	- 153.83	0.00	0.00	0.00	- 153.83
Total for Fund 62000	- 63.74	0.00	0.00	0.00	- 63.74
Total for Activity ACTIVITY15	- 63.74	0.00	0.00	0.00	- 63.74
Activity : ACTIVITY17(17Devt/Acquisition of IEC)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72510 - Publications	217.21	0.00	0.00	0.00	217.21
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	217.21	0.00	0.00	0.00	217.21
Total for Activity ACTIVITY17	217.21	0.00	0.00	0.00	217.21
Activity : ACTIVITY18(18Conduct of Awareness Raising)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	2,295.63	0.00	0.00	0.00	2,295.63
71610 - Travel Tickets-Local	139.31	0.00	0.00	0.00	139.31
71620 - Daily Subsistence Allow-Local	179.92	0.00	0.00	0.00	179.92
71635 - Travel - Other	92.43	0.00	0.00	0.00	92.43
72145 - Svc Co-Training and Educ Serv	848.65	0.00	0.00	0.00	848.65
72510 - Publications	0.00	0.00	0.00	0.00	0.00

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Award Id : 00014471 Bohol Marine Triangle Project # : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2005)		
	Impl. Partner :	Location :	02491 Non-Governmental Organisatio Philippines		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	3,555.94	0.00	0.00	0.00	3,555.94
Total for Activity ACTIVITY18	3,555.94	0.00	0.00	0.00	3,555.94
Activity : ACTIVITY2 (2CRM Planning / implementatio)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	3,579.68	0.00	0.00	0.00	3,579.68
71635 - Travel - Other	131.45	0.00	0.00	0.00	131.45
72145 - Svc Co-Training and Educ Serv	2.27	0.00	0.00	0.00	2.27
72505 - Stationery & other Office Supp	35.86	0.00	0.00	0.00	35.86
74525 - Sundry	326.33	0.00	0.00	0.00	326.33
Total for Fund 62000	4,075.59	0.00	0.00	0.00	4,075.59
Total for Activity ACTIVITY2	4,075.59	0.00	0.00	0.00	4,075.59
Activity : ACTIVITY20(20Implement of user fee/tru)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	2,018.03	0.00	0.00	0.00	2,018.03
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	161.29	0.00	0.00	0.00	161.29
71620 - Daily Subsistence Allow-Local	- 5.05	0.00	0.00	0.00	- 5.05
72125 - Svc Co-Studies & Research Serv	252.49	0.00	0.00	0.00	252.49
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	91.66	0.00	0.00	0.00	91.66
Total for Fund 62000	2,518.42	0.00	0.00	0.00	2,518.42
Total for Activity ACTIVITY20	2,518.42	0.00	0.00	0.00	2,518.42
Activity : ACTIVITY21(21Formulation/implementation o)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	2,242.81	0.00	0.00	0.00	2,242.81
71610 - Travel Tickets-Local	957.96	0.00	0.00	0.00	957.96
71620 - Daily Subsistence Allow-Local	1,514.17	0.00	0.00	0.00	1,514.17
71635 - Travel - Other	1,311.09	0.00	0.00	0.00	1,311.09
72125 - Svc Co-Studies & Research Serv	397.79	0.00	0.00	0.00	397.79
72145 - Svc Co-Training and Educ Serv	737.00	0.00	0.00	0.00	737.00
74525 - Sundry	725.73	0.00	0.00	0.00	725.73
Total for Fund 62000	7,886.55	0.00	0.00	0.00	7,886.55
Total for Activity ACTIVITY21	7,886.55	0.00	0.00	0.00	7,886.55

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2005)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio
	Location :	Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY25(25Conduct selected, forums sy)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	2,379.58	0.00	0.00	0.00	2,379.58
71635 - Travel - Other	28.50	0.00	0.00	0.00	28.50
72420 - Land Telephone Charges	318.28	0.00	0.00	0.00	318.28
72425 - Mobile Telephone Charges	165.90	0.00	0.00	0.00	165.90
72430 - Postage and Pouch	12.01	0.00	0.00	0.00	12.01
72435 - E-mail-Subscription	90.40	0.00	0.00	0.00	90.40
72505 - Stationery & other Office Supp	408.94	0.00	0.00	0.00	408.94
74510 - Bank Charges	5.59	0.00	0.00	0.00	5.59
74525 - Sundry	476.95	0.00	0.00	0.00	476.95
Total for Fund 62000	3,886.15	0.00	0.00	0.00	3,886.15
Total for Activity ACTIVITY25	3,886.15	0.00	0.00	0.00	3,886.15
Activity : ACTIVITY26(26Attend invitational trng o)					
Fund : 62000 (GEF Voluntary Contribution)					
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY26	0.00	0.00	0.00	0.00	0.00
Activity : ACTIVITY27(Meeting/Conferences)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	493.48	0.00	0.00	0.00	493.48
71620 - Daily Subsistence Allow-Local	515.41	0.00	0.00	0.00	515.41
71635 - Travel - Other	155.78	0.00	0.00	0.00	155.78
74120 - Capacity Assessment	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	589.50	0.00	0.00	0.00	589.50
Total for Fund 62000	1,754.17	0.00	0.00	0.00	1,754.17
Total for Activity ACTIVITY27	1,754.17	0.00	0.00	0.00	1,754.17
Activity : ACTIVITY29(29Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	13,764.30	0.00	0.00	0.00	13,764.30
71610 - Travel Tickets-Local	329.88	0.00	0.00	0.00	329.88
71620 - Daily Subsistence Allow-Local	113.42	0.00	0.00	0.00	113.42
71635 - Travel - Other	372.18	0.00	0.00	0.00	372.18
72145 - Svc Co-Training and Educ Serv	843.19	0.00	0.00	0.00	843.19
72420 - Land Telephone Charges	1,200.72	0.00	0.00	0.00	1,200.72
72425 - Mobile Telephone Charges	847.00	0.00	0.00	0.00	847.00
72430 - Postage and Pouch	35.41	0.00	0.00	0.00	35.41
72435 - E-mail-Subscription	459.24	0.00	0.00	0.00	459.24
72505 - Stationery & other Office Supp	1,117.69	0.00	0.00	0.00	1,117.69
74110 - Audit Fees	0.00	1,143.42	0.00	0.00	1,143.42
74505 - Insurance	344.12	0.00	0.00	0.00	344.12

Combined Delivery Report by Activity With Encumbrance



Award Id : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2005)		
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :		02491 Non-Governmental Organisatio		
	Location :		Philippines		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	9.49	0.00	0.00	0.00	9.49
74525 - Sundry	2,758.94	0.00	0.00	0.00	2,758.94
Total for Fund 62000	22,195.58	1,143.42	0.00	0.00	23,339.00
Total for Activity ACTIVITY29	22,195.58	1,143.42	0.00	0.00	23,339.00
Activity : ACTIVITY3 (3PO Development / Strengtheni)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	4,435.21	0.00	0.00	0.00	4,435.21
71635 - Travel - Other	289.25	0.00	0.00	0.00	289.25
72145 - Svc Co-Training and Educ Serv	6,376.92	0.00	0.00	0.00	6,376.92
Total for Fund 62000	11,101.38	0.00	0.00	0.00	11,101.38
Total for Activity ACTIVITY3	11,101.38	0.00	0.00	0.00	11,101.38
Activity : ACTIVITY4 (4Strengthening Community Cor)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	497.60	0.00	0.00	0.00	497.60
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	497.60	0.00	0.00	0.00	497.60
Total for Activity ACTIVITY4	497.60	0.00	0.00	0.00	497.60
Activity : ACTIVITY5 (5Conduct of Mun Policy Di)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	1,694.50	0.00	0.00	0.00	1,694.50
71635 - Travel - Other	22.81	0.00	0.00	0.00	22.81
72145 - Svc Co-Training and Educ Serv	400.96	0.00	0.00	0.00	400.96
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	2,118.27	0.00	0.00	0.00	2,118.27
Total for Activity ACTIVITY5	2,118.27	0.00	0.00	0.00	2,118.27
Activity : ACTIVITY7 (7Endefense)					
Fund : 62000 (GEF Voluntary Contribution)					
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00

Combined Delivery Report by Activity With Encumbrance



Award Id : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2005)			
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :		02491 Non-Governmental Organisatio			
	Location :		Philippines			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
74110 - Audit Fees	361.87	0.00	0.00	0.00	361.87	
74525 - Sundry	70.98	0.00	0.00	0.00	70.98	
Total for Fund 62000	432.85	0.00	0.00	0.00	432.85	
Total for Activity ACTIVITY7	432.85	0.00	0.00	0.00	432.85	
Activity : ACTIVITY8 (8Facilitate/ participate in)						
Fund : 62000 (GEF Voluntary Contribution)						
71635 - Travel - Other	5.02	0.00	0.00	0.00	5.02	
Total for Fund 62000	5.02	0.00	0.00	0.00	5.02	
Total for Activity ACTIVITY8	5.02	0.00	0.00	0.00	5.02	
Activity : ACTIVITY9 (Gathering/Updating of Socio ec)						
Fund : 62000 (GEF Voluntary Contribution)						
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00	
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00	
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00	
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00	
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00	
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00	
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00	
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00	
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00	
74505 - Insurance	0.00	0.00	0.00	0.00	0.00	
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	0.00	0.00	0.00	0.00	
Total for Fund 62000	0.00	0.00	0.00	0.00	0.00	
Total for Activity ACTIVITY9	0.00	0.00	0.00	0.00	0.00	
Activity : ACTIVITY28 (28Proj Development, Monitorin)						
Fund : 62000 (GEF Voluntary Contribution)						
71610 - Travel Tickets-Local	586.58	0.00	0.00	0.00	586.58	
71620 - Daily Subsistence Allow-Local	710.44	0.00	0.00	0.00	710.44	
71635 - Travel - Other	721.25	0.00	0.00	0.00	721.25	
72225 - Sale of Equip & Furniture	0.00	-4,033.68	0.00	0.00	-4,033.68	
74525 - Sundry	1,032.58	-380.11	0.00	-160.77	491.70	
Total for Fund 62000	3,050.85	-4,413.79	0.00	-160.77	-1,523.71	
Total for Activity ACTIVITY28	3,050.85	-4,413.79	0.00	-160.77	-1,523.71	
Total for Project : 00014471	96,680.26	-5,437.70	0.00	-160.77	91,081.79	

Combined Delivery Report by Activity With Encumbrance



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Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2005)			
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio			
	Location :	Philippines			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	96,680.26	- 5,437.70	0.00	- 160.77	91,081.79

AMELIA SUPETRAN
Team Leader, Energy and Environment

Signed By : _____ Date : _____



Selection Criteria :

Business Unit: PHL10
Period: Jan-Dec (2006)
Selected Award Id: 00014471
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2006)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio
	Location :	Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	3,047.83	0.00	0.00	3,047.83
76130 - Unrealized Gain	0.00	-3,673.01	0.00	0.00	-3,673.01
Total for Fund 62000	0.00	-625.18	0.00	0.00	-625.18
Total for Activity	0.00	-625.18	0.00	0.00	-625.18
Activity : ACTIVITY1 (1Management of existing MPAs)					
Fund : 62000 (GEF Voluntary Contribution)					
71635 - Travel - Other	263.34	0.00	0.00	0.00	263.34
74525 - Sundry	784.42	0.00	0.00	0.00	784.42
Total for Fund 62000	1,047.76	0.00	0.00	0.00	1,047.76
Total for Activity ACTIVITY1	1,047.76	0.00	0.00	0.00	1,047.76
Activity : ACTIVITY14(14Conduct Capability Buildin)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	55.73	0.00	0.00	0.00	55.73
71610 - Travel Tickets-Local	88.72	0.00	0.00	0.00	88.72
71620 - Daily Subsistence Allow-Local	121.60	0.00	0.00	0.00	121.60
71635 - Travel - Other	67.37	0.00	0.00	0.00	67.37
72510 - Publications	78.45	0.00	0.00	0.00	78.45
Total for Fund 62000	411.87	0.00	0.00	0.00	411.87
Total for Activity ACTIVITY14	411.87	0.00	0.00	0.00	411.87
Activity : ACTIVITY18(18Conduct of Awareness Raising)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	5,152.27	0.00	0.00	0.00	5,152.27
71610 - Travel Tickets-Local	369.82	0.00	0.00	0.00	369.82
71620 - Daily Subsistence Allow-Local	1,072.17	0.00	0.00	0.00	1,072.17
71635 - Travel - Other	217.17	0.00	0.00	0.00	217.17
72145 - Svc Co-Training and Educ Serv	1,438.54	0.00	0.00	0.00	1,438.54
74525 - Sundry	412.64	0.00	0.00	0.00	412.64
Total for Fund 62000	8,662.61	0.00	0.00	0.00	8,662.61
Total for Activity ACTIVITY18	8,662.61	0.00	0.00	0.00	8,662.61

Combined Delivery Report by Activity With Encumbrance



Award Id : 00014471 Bohol Marine Triangle	Period :		Jan-Dec (2006)		
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :		02491 Non-Governmental Organisatio		
	Location :		Philippines		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	58.08	0.00	0.00	0.00	58.08
Total for Fund 62000	58.08	0.00	0.00	0.00	58.08
Total for Activity ACTIVITY25	58.08	0.00	0.00	0.00	58.08
Activity : ACTIVITY27(Meeting/Conferences)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	3,235.08	0.00	0.00	0.00	3,235.08
71620 - Daily Subsistence Allow-Local	3,194.81	0.00	0.00	0.00	3,194.81
71635 - Travel - Other	923.13	0.00	0.00	0.00	923.13
74525 - Sundry	1,277.92	0.00	0.00	0.00	1,277.92
Total for Fund 62000	8,630.94	0.00	0.00	0.00	8,630.94
Total for Activity ACTIVITY27	8,630.94	0.00	0.00	0.00	8,630.94
Activity : ACTIVITY29(29Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	1,701.92	0.00	0.00	0.00	1,701.92
71405 - Service Contracts-Individuals	16,717.70	0.00	0.00	0.00	16,717.70
71610 - Travel Tickets-Local	240.31	0.00	0.00	0.00	240.31
71620 - Daily Subsistence Allow-Local	109.05	0.00	0.00	0.00	109.05
71635 - Travel - Other	327.26	0.00	0.00	0.00	327.26
72205 - Office Machinery	170.75	0.00	0.00	0.00	170.75
72415 - Courier Charges	0.00	1.18	0.00	0.00	1.18
72420 - Land Telephone Charges	1,004.84	0.00	0.00	0.00	1,004.84
72425 - Mobile Telephone Charges	535.96	0.00	0.00	0.00	535.96
72430 - Postage and Pouch	58.70	0.00	0.00	0.00	58.70
72435 - E-mail-Subscription	738.05	0.00	0.00	0.00	738.05
72505 - Stationery & other Office Supp	1,216.09	0.00	0.00	0.00	1,216.09
74510 - Bank Charges	16.55	0.00	0.00	0.00	16.55
74525 - Sundry	3,397.58	9.44	0.00	0.00	3,407.02
Total for Fund 62000	26,234.76	10.62	0.00	0.00	26,245.38
Total for Activity ACTIVITY29	26,234.76	10.62	0.00	0.00	26,245.38
Activity : ACTIVITY3 (3PO Development / Strengtheni)					
Fund : 62000 (GEF Voluntary Contribution)					
74525 - Sundry	1,300.44	0.00	0.00	0.00	1,300.44
Total for Fund 62000	1,300.44	0.00	0.00	0.00	1,300.44
Total for Activity ACTIVITY3	1,300.44	0.00	0.00	0.00	1,300.44
Activity : ACTIVITY5 (5Conduct of Mun Policy Di)					
Fund : 62000 (GEF Voluntary Contribution)					

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2006)				
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio				
	Location :	Philippines				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71635 - Travel - Other	39.83	0.00	0.00	0.00	39.83	
Total for Fund 62000	39.83	0.00	0.00	0.00	39.83	
Total for Activity ACTIVITY5	39.83	0.00	0.00	0.00	39.83	
Activity : ACTIVITY28 (28Proj Development, Monitorin)						
Fund : 62000 (GEF Voluntary Contribution)						
71305 - Local Consult.-Sht Term-Tech	2,466.17	0.00	0.00	0.00	2,466.17	
71405 - Service Contracts-Individuals	1,050.97	0.00	0.00	0.00	1,050.97	
71610 - Travel Tickets-Local	893.75	0.00	0.00	0.00	893.75	
71620 - Daily Subsistence Allow-Local	818.12	0.00	0.00	0.00	818.12	
71635 - Travel - Other	218.44	0.00	0.00	0.00	218.44	
72420 - Land Telephone Charges	168.00	0.00	0.00	0.00	168.00	
72425 - Mobile Telephone Charges	64.56	0.00	0.00	0.00	64.56	
72430 - Postage and Pouch	6.42	0.00	0.00	0.00	6.42	
72435 - E-mail-Subscription	157.82	0.00	0.00	0.00	157.82	
72505 - Stationery & other Office Supp	83.94	0.00	0.00	0.00	83.94	
74110 - Audit Fees	0.00	534.80	0.00	0.00	534.80	
74505 - Insurance	314.65	0.00	0.00	0.00	314.65	
74525 - Sundry	829.12	0.00	0.00	0.00	829.12	
Total for Fund 62000	7,071.96	534.80	0.00	0.00	7,606.76	
Total for Activity ACTIVITY28	7,071.96	534.80	0.00	0.00	7,606.76	
Total for Project : 00014471	72,217.82	- 79.76	0.00	0.00	72,138.06	
Award Total :	72,217.82	- 79.76	0.00	0.00	72,138.06	


 AMELIA SUPETRAN
 Team Leader, Energy and Environment

Signed By :

Date :

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Run Time: 26-05-2014 04:05:21

Selection Criteria :

Business Unit: PHL10
Period: Jan-Dec (2007)
Selected Award Id: 00014471
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00014471 Bohol Marine Triangle	Period : Jan-Dec (2007)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner : 02491 Non-Governmental Organisatio Location : Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	9,903.03	0.00	0.00	9,903.03
76130 - Unrealized Gain	0.00	-9,923.74	0.00	0.00	-9,923.74
tal for Fund 62000	0.00	-20.71	0.00	0.00	-20.71
Total for Activity	0.00	-20.71	0.00	0.00	-20.71
Activity : ACTIVITY23(23Mangt Board Formation and)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	1,876.35	0.00	0.00	0.00	1,876.35
71620 - Daily Subsistence Allow-Local	1,852.69	293.83	0.00	0.00	2,146.52
71635 - Travel - Other	758.23	0.00	0.00	0.00	758.23
74525 - Sundry	693.24	0.00	0.00	0.00	693.24
Total for Fund 62000	5,180.51	293.83	0.00	0.00	5,474.34
Total for Activity ACTIVITY23	5,180.51	293.83	0.00	0.00	5,474.34
Activity : ACTIVITY29(29Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	8,075.13	-731.26	0.00	0.00	7,343.87
Total for Fund 62000	8,075.13	-731.26	0.00	0.00	7,343.87
Total for Activity ACTIVITY29	8,075.13	-731.26	0.00	0.00	7,343.87
Activity : ACTIVITY28 (28Proj Development, Monitorin)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	398.35	0.00	0.00	0.00	398.35
71610 - Travel Tickets-Local	779.90	0.00	0.00	0.00	779.90
71620 - Daily Subsistence Allow-Local	1,107.79	111.00	0.00	0.00	1,218.79
71635 - Travel - Other	178.99	14.98	0.00	0.00	193.97
74525 - Sundry	1,096.76	311.45	0.00	0.00	1,408.21
Total for Fund 62000	3,561.79	437.43	0.00	0.00	3,999.22
Total for Activity ACTIVITY28	3,561.79	437.43	0.00	0.00	3,999.22
Total for Project : 00014471	16,817.43	-20.71	0.00	0.00	16,796.72

Combined Delivery Report by Activity With Encumbrance



UN
DP UN Development Programme

Report ID: ungl143b

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Run Time: 26-05-2014 04:05:21

Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2007)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio
	Location :	Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Award Total :	16,817.43	- 20.71	0.00	0.00	16,796.72

AMELIA SUPETRAN
Team Leader, Energy and Environment Unit

Signed By :

Date : _____



Selection Criteria :

Business Unit: PHL10
Period: Jan-Dec (2008)
Selected Award Id: 00014471
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2008)
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio
	Location :	Philippines

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	2,749.45	0.00	0.00	2,749.45
76130 - Unrealized Gain	0.00	- 2,749.45	0.00	0.00	- 2,749.45
otal for Fund 62000	0.00	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00	0.00

Activity : ACTIVITY1 (1Management of existing MPAs)

Fund : 62000 (GEF Voluntary Contribution)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72225 - Sale of Equip & Furniture	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	- 2,771.06	0.00	0.00	- 2,771.06
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72510 - Publications	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	0.00	0.00	0.00	0.00
74120 - Capacity Assessment	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	- 85.53	0.00	0.00	- 85.53
76120 - Unrealized Loss	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	- 2,856.59	0.00	0.00	- 2,856.59
Total for Activity ACTIVITY1	0.00	- 2,856.59	0.00	0.00	- 2,856.59

Activity : ACTIVITY10(10Finalization of PCRA data)

Fund : 62000 (GEF Voluntary Contribution)

72420 - Land Telephone Charges	0.00	2,771.06	0.00	0.00	2,771.06
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Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 22-04-2014 09:04:37

Award Id : 00014471 Bohol Marine Triangle	Period :	Jan-Dec (2008)			
Project # : 00014471 Bohol Marine Triangle	Impl. Partner :	02491 Non-Governmental Organisatio			
	Location :	Philippines			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 62000	0.00	2,771.06	0.00	0.00	2,771.06
Total for Activity ACTIVITY10	0.00	2,771.06	0.00	0.00	2,771.06
Total for Project : 00014471	0.00	- 85.53	0.00	0.00	- 85.53
ard Total :	0.00	- 85.53	0.00	0.00	- 85.53


AMELIA SUPETRAN

Signed By : Team Leader, Energy and Environment Date : _____

